

**SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Lincoln

State: NE

PJ's Total HOME Allocation Received: \$18,075,319

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <u>2</u>			
% of Funds Committed	<u>97.72</u> %	<u>95.63</u> %	<u>1</u>	<u>93.41</u> %	<u>90</u>	<u>88</u>
% of Funds Disbursed	<u>95.37</u> %	<u>88.64</u> %	<u>1</u>	<u>84.68</u> %	<u>96</u>	<u>95</u>
Leveraging Ratio for Rental Activities	<u>7.1</u>	<u>6.3</u>	<u>1</u>	<u>4.72</u>	<u>100</u>	<u>100</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>100.00</u> %	<u>97.38</u> %	<u>1</u>	<u>80.76</u> %	<u>100</u>	<u>100</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>71.09</u> %	<u>70.26</u> %	<u>1</u>	<u>68.18</u> %	<u>47</u>	<u>46</u>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<u>82.53</u> %	<u>81.34</u> %	<u>1</u>	<u>80.32</u> %	<u>49</u>	<u>46</u>
% of 0-30% AMI Renters to All Renters***	<u>55.90</u> %	<u>43.78</u> %	<u>1</u>	<u>45.16</u> %	<u>74</u>	<u>70</u>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<u>96.94</u> %	<u>99.04</u> %	<u>2</u>	<u>95.04</u> %	<u>33</u>	<u>36</u>
Overall Ranking:			In State: <u>1</u> / <u>2</u>		Nationally: <u>85</u> / <u>84</u>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<u>\$8,904</u>	<u>\$18,017</u>		<u>\$26,037</u>	<u>229</u> Units	<u>12.30</u> %
Homebuyer Unit	<u>\$18,485</u>	<u>\$19,005</u>		<u>\$14,755</u>	<u>747</u> Units	<u>40.30</u> %
Homeowner-Rehab Unit	<u>\$13,095</u>	<u>\$21,530</u>		<u>\$20,487</u>	<u>167</u> Units	<u>9.00</u> %
TBRA Unit	<u>\$360</u>	<u>\$2,353</u>		<u>\$3,225</u>	<u>712</u> Units	<u>38.40</u> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

*** - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lincoln NE

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,478	\$100,243	\$19,003
State:*	\$88,692	\$92,654	\$22,689
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.5	74.4	79.0	67.4	Single/Non-Elderly:	43.7	26.4	19.2	38.1
Black/African American:	5.0	9.0	5.4	20.2	Elderly:	28.4	1.2	12.0	2.5
Asian:	0.0	1.5	0.6	0.1	Related/Single Parent:	15.8	24.3	22.2	54.1
American Indian/Alaska Native:	0.9	1.3	0.6	5.2	Related/Two Parent:	7.7	39.3	32.3	3.5
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.5	8.8	14.4	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.0	0.0	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.3					
Other Multi Racial:	0.0	0.0	0.0	0.3					
Asian/Pacific Islander:	0.5	4.3	0.0	0.1					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	3.2	9.4	14.4	5.5	Section 8:	49.5	0.1 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	67.6	26.0	27.5	33.6	Other:	0.9			
2 Persons:	13.1	20.0	30.5	25.3	No Assistance:	49.5			
3 Persons:	7.7	18.0	12.0	20.8					
4 Persons:	5.4	17.8	12.0	12.9					
5 Persons:	3.6	9.7	10.8	4.6					
6 Persons:	2.3	4.6	1.8	1.8					
7 Persons:	0.5	2.1	4.2	0.3					
8 or more Persons:	0.0	1.9	1.2	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lincoln

State: NE

Group Rank: 85
(Percentile)

State Rank: 1 / 2 PJs

Overall Rank: 84
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	71.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

